

FISCAL YEAR 2017 OPERATING BUDGET CALENDAR FREDERICK COUNTY

<u>DATE</u>	<u>ACTION</u>
September 28, 2015	Budget instructions released to departments
November 16, 2015	Operating Budgets (including Base Items) - due to Budget Office
December 18, 2015	Program Budgets due to Budget Office
Tentative: December 16, 2015	County Executive's Public Hearing – Winchester Hall 1st Fl Hearing Rm Receive proposals for inclusion in the FY2017 Operating Budget
January 22, 2016	Budget Requests (Appeals) due to Budget Office
February 19, 2016	Operating Budgets Requested from BOE, FCC, FCPL
March 2016	County Executive's Public Hearing on Draft Operating Budget
April 2016	County Executive presents Proposed Budget to County Council no later than April 15
April/May 2016*	County Council's Public Hearing on the Proposed FY2017 Operating Budget and Constant Yield Property Tax Rate
April/May 2016*	County Council – Finalize the Operating Budget
May 2016*	County Council Adopts the FY2017 Operating Budget no later than May 25

^{*} Please refer to the County Council Agenda/Calendar for more information on the times and dates